

**GL & WAM To Date Capital Spend -- By Budget Category**  
**Public Service**

(dollars in millions)		<b>Mar-2017</b>	
		<b>Project to date</b>	
Line	<b>Wave 1 - GL</b>	<b>Capital Spend</b>	
1	Xcel Energy Labor	\$	7,948
2	Employee Expenses		472
3	Contract Labor		52,431
4	Software License Purch		3,140
5	Hardware Purchase		6,568
6	Contingency		-
7	<b>Total Wave 1 - GL</b>	<b>\$</b>	<b>70,558</b>
8			
9			
10			
11			
12			
13			
		<b>Mar-2017</b>	
(dollars in millions)		<b>Project to date</b>	
Line	<b>Wave 2 - WAM</b>	<b>Capital Spend</b>	
16	Xcel Energy Labor	\$	43,150
17	Employee Expenses		5,687
18	Contract Labor		186,137
19	Software License Purch		23,452
20	Hardware Purchase		4,851
21	Contingency		-
22	<b>Total Wave 2 - WAM</b>	<b>\$</b>	<b>263,276</b>
23			
24	<b>Total PTT Project to Date Spend</b>	<b>\$</b>	<b>333,834</b>